ANNEXURE “A”

PEEL STAND ALONE	2013/14	2014/15	2015/16	2016/17	Accummulation
Peel ACCC Prices	**1771713.16**	**1879588.62**	**2004437.75**	**2141417.5**	
Peel Namoi Prices	1446781.02	1476308.69	1482749.95	1489042.17	
Difference from ACCC	0	-403279.93	-521687.8	-652375.33	-1577343.06
Peel ACCC Price with 10% Alluvium charge	1784221.78	1927197.682	2061787.554	2204480.102	
Difference from ACCC	12508.62	47609.062	57349.804	63062.602	180530.088
Peel ACCC Price with 30% Alluvium charge	1914568.25	2035976.274	2176542.962	2330689.006	
Difference from ACCC	142855.086	156387.654	172105.212	189271.506	660619.458
Peel ACCC Price with 50% Alluvium charge	2009804.97	2140234.71	2291279.77	2456870.01	
Differnce from ACCC	238091.81	260646.09	286842.02	315452.51	1101032.43

PEEL STAND ALONE	2013/14	2014/15	2015/16	2016/17	Accummulation
Peel ACCC Prices	**1771713.16**	**1879588.62**	**2004437.75**	**2141417.5**	
Peel Namoi Prices	1445791.7	1508177.88	1567449.41	1631995.72	
Difference from ACCC	0	-371410.74	-436988.34	-509421.78	-1317820.86
Peel ACCC Price with 10% Alluvium charge	1784221.78	1927197.682	2061787.554	2204480.102	
Difference from ACCC	12508.62	47609.062	57349.804	63062.602	180530.088
Peel ACCC Price with 30% Alluvium charge	1914568.25	2035976.274	2176542.962	2330689.006	
Difference from ACCC	142855.086	156387.654	172105.212	189271.506	660619.458
Peel ACCC Price with 50% Alluvium charge	2009804.97	2140234.71	2291279.77	2456870.01	
Differnce from ACCC	238091.81	260646.09	286842.02	315452.51	1101032.43
Peel 30% Alluvium & $6/ $6.10 / $6.20 entit	2043757.91	2154766.77	2286934.13	2431880.91	
Difference from ACCC	272044.75	275178.15	282496.38	290463.41	1120182.69
Peel 30% Alluv & $7/$7.5/$8/$8	1789857.37	1886361.33	2006924.77	2095264.17	
Plus usage of $25 /$27/ $30/ $40 (Difference ACCC)	18144.21	6772.71	2487.02	-46153.33	-18749.39

PEEL STAND ALONE	2013/14	2014/15	2015/16	2016/17	Accummulation
Peel ACCC Prices	**1771713.16**	**1879588.62**	**2004437.75**	**2141417.5**	
Peel Namoi Prices	1291471.82	1327363.84	1341388.85	1355871.52	
Difference from ACCC	0	-552224.78	-663048.9	-785545.98	-2000819.66
Peel ACCC Price with 10% Alluvium charge	1784221.78	1927197.682	2061787.554	2204480.102	
Difference from ACCC	12508.62	47609.062	57349.804	63062.602	180530.088
Peel ACCC Price with 30% Alluvium charge	1914568.25	2035976.274	2176542.962	2330689.006	
Difference from ACCC	142855.086	156387.654	172105.212	189271.506	660619.458
Peel ACCC Price with 50% Alluvium charge	2009804.97	2140234.71	2291279.77	2456870.01	
Differnce from ACCC	238091.81	260646.09	286842.02	315452.51	1101032.43
Peel 30% Alluvium & $6/ $6.10 / $6.20 entit	2043757.91	2154766.77	2286934.13	2431880.91	
Difference from ACCC	272044.75	275178.15	282496.38	290463.41	1120182.69
Peel 30% Alluv & $7/$7.5/$8/$8	1789857.37	1886361.33	2006924.77	2095264.17	
Plus usage of $25 /$27/ $30/ $40 (Difference ACCC)	18144.21	6772.71	2487.02	-46153.33	-18749.39

PEEL 2013/14 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Lower Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	25.19	41.61	2.33	3.71	813888
	Upper Peel River Tributaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**845554.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						**175958.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		25.19	41.61	2.33	3.71	58563.36
	General Security		30335	6100	2.77	41.61	2.33	3.71	431160.5
TOTAL REGULATED RIVER			31139						**489723.9**

Total cost at 100% usage **1771713**

PEEL 2014/15 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	27.58	45.56	2.33	3.71	884684
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**916350.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						**175958.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		27.58	45.56	2.33	3.71	63660.72
	General Security		30335	6100	3.03	45.56	2.33	3.71	463142.6
TOTAL REGULATED RIVER			31139						**526803.3**

Total cost at 100% usage **1879589**

PEEL 2015/16 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	30.34	50.12	2.33	3.71	966428
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**998094.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						**175958.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		30.34	50.12	2.33	3.71	69546
	General Security		30335	6100	3.34	50.12	2.33	3.71	500362.5
TOTAL REGULATED RIVER			31139						**569908.5**

Total cost at 100% usage **2004438**

PEEL 2016/17 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	33.38	55.13	2.33	3.71	1056364
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**1088031**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						**175958.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		33.38	55.13	2.33	3.71	76018.2
	General Security		30335	6100	3.67	55.13	2.33	3.71	540934
TOTAL REGULATED RIVER			31139						**616952.2**

Total cost at 100% usage **2141418**

ANNEXURE “B”

PEEL 2013/14 NAMOI prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		299.3	0.82	0	0	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						0

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	14	20.45	2.75	1.88	453340
	Upper Peel River Trbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						485006.5

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						63416.34

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						197060.3

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						175958.2

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		16.22	19.98	2.75	1.88	32827.32
	General Security		30335	6100	9.09	19.98	2.75	1.88	492512.4
TOTAL REGULATED RIVER			31139						525339.7

Total cost at 100% usage 1446781

PEEL 2014/15 NAMOI prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		299.3	0.82	0	0	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						0

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	17.07	20.61	2.33	3.71	512720
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						544386.5

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						63416.34

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						197060.3

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						175958.2

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		17.07	20.61	2.75	1.88	34017.24
	General Security		30335	6100	7.94	20.61	2.75	1.88	461470.2
TOTAL REGULATED RIVER			31139						495487.4

Total cost at 100% usage 1476309

PEEL 2015/16 NAMOI prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		299.3	0.82	0	0	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						0

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	17.2	20.77	2.33	3.71	516132
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						547798.5

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						63416.34

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						197060.3

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						175958.2

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		17.2	20.77	2.75	1.88	34250.4
	General Security		30335	6100	8	20.77	2.75	1.88	464266.3
TOTAL REGULATED RIVER			31139						498516.7

Total cost at 100% usage 1482750

PEEL 2016/17 NAMOI prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	17.33	20.92	2.33	3.71	519464
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**551130.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0	0	4.86	2.09	175958.2
TOTAL AQUIFER (general security)			32206						**175958.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		17.33	20.92	2.75	1.88	34475.52
	General Security		30335	6100	8.06	20.92	2.75	1.88	467001.4
TOTAL REGULATED RIVER			31139						**501476.9**

Total cost at 100% usage **1489042**

ANNEXURE “C”

PEEL 2013/14 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Lower Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	25.19	41.61	2.33	3.71	813888
	Upper Peel River Tributaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**845554.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.27	0.41	4.86	2.09	188466.8
TOTAL AQUIFER (general security)			32206						**188466.8**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		25.19	41.61	2.33	3.71	58563.36
	General Security		30335	6100	2.77	41.61	2.33	3.71	431160.5
TOTAL REGULATED RIVER			31139						**489723.9**

Total cost at 100% usage **1784222**

PEEL 2013/14 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	27.58	45.56	2.33	3.71	884684
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**916350.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.277	4.16	4.86	2.09	223567.2
TOTAL AQUIFER (general security)			32206						**223567.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		27.58	45.56	2.33	3.71	63660.72
	General Security		30335	6100	3.03	45.56	2.33	3.71	463142.6
TOTAL REGULATED RIVER			31139						**526803.3**

Total cost at 100% usage **1927198**

PEEL 2015/16 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	30.34	50.12	2.33	3.71	966428
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**998094.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.334	5.01	4.86	2.09	233308
TOTAL AQUIFER (general security)			32206						**233308**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		30.34	50.12	2.33	3.71	69546
	General Security		30335	6100	3.34	50.12	2.33	3.71	500362.5
TOTAL REGULATED RIVER			31139						**569908.5**

Total cost at 100% usage **2061788**

PEEL 2016/17 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	33.38	55.13	2.33	3.71	1056364
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**1088031**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.367	5.51	4.86	2.09	239020.8
TOTAL AQUIFER (general security)			32206						**239020.8**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		33.38	55.13	2.33	3.71	76018.2
	General Security		30335	6100	3.67	55.13	2.33	3.71	540934
TOTAL REGULATED RIVER			31139						**616952.2**

Total cost at 100% usage **2204480**

ANNEXURE “D”

PEEL 2013/14 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Lower Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	25.19	41.61	2.33	3.71	813888
	Upper Peel River Tributaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**845554.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.831	12.483	4.86	2.09	318813.2
TOTAL AQUIFER (general security)			32206						**318813.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		25.19	41.61	2.33	3.71	58563.36
	General Security		30335	6100	2.77	41.61	2.33	3.71	431160.5
TOTAL REGULATED RIVER			31139						**489723.9**

Total cost at 100% usage **1914568**

PEEL 2014/15 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	27.58	45.56	2.33	3.71	884684
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**916350.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	0.909	13.668	4.86	2.09	332345.8
TOTAL AQUIFER (general security)			32206						**332345.8**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		27.58	45.56	2.33	3.71	63660.72
	General Security		30335	6100	3.03	45.56	2.33	3.71	463142.6
TOTAL REGULATED RIVER			31139						**526803.3**

Total cost at 100% usage **2035976**

PEEL 2015/16 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	30.34	50.12	2.33	3.71	966428
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**998094.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	1.002	15.036	4.86	2.09	348063.4
TOTAL AQUIFER (general security)			32206						**348063.4**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		30.34	50.12	2.33	3.71	69546
	General Security		30335	6100	3.34	50.12	2.33	3.71	500362.5
TOTAL REGULATED RIVER			31139						**569908.5**

Total cost at 100% usage **2176543**

PEEL 2016/17 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	33.38	55.13	2.33	3.71	1056364
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**1088031**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	1.101	16.539	4.86	2.09	365229.7
TOTAL AQUIFER (general security)			32206						**365229.7**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		33.38	55.13	2.33	3.71	76018.2
	General Security		30335	6100	3.67	55.13	2.33	3.71	540934
TOTAL REGULATED RIVER			31139						**616952.2**

Total cost at 100% usage **2330689**

ANNEXURE “E”

PEEL 2013/14 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Lower Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	25.19	41.61	2.33	3.71	813888
	Upper Peel River Tributaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**845554.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	1.385	20.805	4.86	2.09	414050
TOTAL AQUIFER (general security)			32206						**414050**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		25.19	41.61	2.33	3.71	58563.36
	General Security		30335	6100	2.77	41.61	2.33	3.71	431160.5
TOTAL REGULATED RIVER			31139						**489723.9**

Total cost at 100% usage **2009805**

PEEL 2014/15 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	27.58	45.56	2.33	3.71	884684
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**916350.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	1.515	22.78	4.86	2.09	436604.3
TOTAL AQUIFER (general security)			32206						**436604.3**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		27.58	45.56	2.33	3.71	63660.72
	General Security		30335	6100	3.03	45.56	2.33	3.71	463142.6
TOTAL REGULATED RIVER			31139						**526803.3**

Total cost at 100% usage **2140235**

PEEL 2015/16 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlement Charge	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Peel Regulated River Source		16400	8000	30.34	50.12	2.33	3.71	966428
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**998094.5**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	General security		32206	9300	1.67	25.06	4.86	2.09	462800.2
TOTAL AQUIFER (general security)			32206						**462800.2**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlement Charge	Usage charge	Cost
	High Security		804		30.34	50.12	2.33	3.71	69546
	General Security		30335	6100	3.34	50.12	2.33	3.71	500362.5
TOTAL REGULATED RIVER			31139						**569908.5**

Total cost at 100% usage **2291280**

PEEL 2016/17 PEEL prices

DOMESTIC AND STOCK			Annual	Daily	State Water Entitlement Charge	State Water Usage charge	OOW Entitlemen	OOW Usage charge	Cost
	Peel Regulated		**299.3**	**0.82**	**0**	**0**	0	0	0
	Peel Unregulated		562.1	1.54	0	0	0	0	0
		Chaffey Water Source	14.6	0.04	0	0	0	0	0
		Goonoo Goonoo	142.35	0.39	0	0	0	0	0
		Upper Peel	80.3	0.22	0	0	0	0	0
		Loer Peel	105.85	0.29	0	0	0	0	0
		Cockburn	219	0.6	0	0	0	0	0
	Peel Alluvium		240.9	0.66	0	0	0	0	0
	Peel Fractured Rock		4051.5	11.1	0	0	0	0	0
TOTAL DOMESTIC AND STOCK			5153.8						**0**

LOCAL WATER UTILTY			Annual	Usage	Entitlement Charge	Usage charge	Entitlemen	Usage charge	Cost
	Peel Regulated River Source		16400	8000	33.38	55.13	2.33	3.71	1056364
	Upper Peel River Tirbutaries		5600	4000	0	0	3.73	1.6	27288
	Peel Alluvium Water Source		530		0	0	4.86	2.09	3683.5
	Peel Fractured Rock		100		0	0	4.86	2.09	695
TOTAL LOCAL UTILITY			22630						**1088031**

UNREGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlemen	Usage charge	Cost
	Chaffey Water Source		384.5		0	0	3.73	1.6	2049.385
	Goonoo Goonoo		1033.5		0	0	3.73	1.6	5508.555
	Upper Peel Tributaries		3638		0	0	3.73	1.6	19390.54
	Lower Peel Tributaries		2477		0	0	3.73	1.6	13202.41
	Cockburn Creek		4365		0	0	3.73	1.6	23265.45
TOTAL UNREGULATED RIVER			11898						**63416.34**

AQUIFER ACCESS			Annual	Usage	Entitlement Charge	Usage charge	Entitlemen	Usage charge	Cost
	Aquifer access		28354		0	0	4.86	2.09	197060.3
TOTAL AQUIFER ACCESS			28354						**197060.3**

AQUIFER (General security)			Annual	Usage	Entitlement Charge	Usage charge	Entitlemen	Usage charge	Cost
	General security		32206	9300	1.835	27.565	4.86	2.09	491410.7
TOTAL AQUIFER (general security)			32206						**491410.7**

REGULATED RIVER			Annual	Usage	Entitlement Charge	Usage charge	Entitlemen	Usage charge	Cost
	High Security		804		33.38	55.13	2.33	3.71	76018.2
	General Security		30335	6100	3.67	55.13	2.33	3.71	540934
TOTAL REGULATED RIVER			31139						**616952.2**

Total cost at 100% usage **2456870**