



nbn-Confidential: Commercial

31 October 2018

Mr Michael Cosgrave
Executive General Manager
Infrastructure Regulation Division
Australian Competition and Consumer Commission
Level 17, Casselden Place
2 Lonsdale Street
Melbourne Vic 3000

Dear Mr Cosgrave,

Special Access Undertaking – Regulatory Information for 2017-18

Under Schedule 1F of **nbn**'s Special Access Undertaking (SAU) as accepted by the ACCC on 13 December 2013, **nbn** is required to submit a set of regulatory information to the ACCC by 31 October 2018 in respect of the 2017-18 Financial Year (**Regulatory Information**).

The ACCC must have regard to the Regulatory Information in issuing its 2017-18 LTRCM Determination under Schedule 1E of the SAU by 30 June 2019. The relevant ACCC decision making process is set out in the SAU.

The Regulatory Information in respect of the 2017-18 Financial Year is attached, together with a range of supporting materials. It comprises the following documents.

1. Cover letter (PDF file) – Public version only
2. Supporting submission (PDF file) – Public version and Confidential version
3. SAU-Regulatory Information (PDF file containing statements pertaining to the Actual and Proposed Financial Information, Expenditure Compliance Report, Procurement Rules Compliance Report and Price Compliance Report) – Public version and Confidential version
4. SAU-Regulatory Information (Excel version of the statements pertaining to the Actual and Proposed Financial Information) – Confidential version only
5. PricewaterhouseCoopers Audit Report on the SAU-Regulatory Information (PDF file) – Confidential version only
6. PricewaterhouseCoopers Report of Factual Findings on the statement of LTRCM and RAB items (PDF file) – Confidential version only
7. PricewaterhouseCoopers Limited Assurance Report in relation to controls applicable to Expenditure Compliance (PDF file) – Confidential version only
8. LTRCM Spreadsheet (Excel file setting out the calculation of the RAB, ABBRR and ICRA from the relevant input values (based on the 2016-17 LTRCM Determination)) – Public version and Confidential version
9. Price Compliance Spreadsheet – Public version only
10. **nbn**'s current Chart of Accounts – Confidential version only

Some aspects of the Regulatory Information and supporting materials are confidential. In determining the appropriate treatment of each item of confidential information, **nbn** has applied the ACCC's April 2014



Confidentiality Guideline for submitting confidential material to ACCC communications inquiries. **nbn's** supporting submission provides further details on confidentiality treatments (see Appendix B of that submission).

Any inquiries regarding confidentiality treatments and access to confidential information should be directed to:

Matthew Cole
General Manager Access Regulation
Regulatory Affairs
nbn
matthewcole@nbnco.com.au

Please let me know if you require any further information or would like to discuss anything in this letter or the attached documents.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'James Endres', is written over a horizontal line. The signature is fluid and cursive.

James Endres

Executive General Manager: Regulatory Strategy (Acting)