

Full year results and operations review - June 2006

Statistical Data Summary

	Year Ended 30 June			
	2006	2005	Change	% change
Billable traffic data (in millions)				
Local calls (number of calls)	7,432	8,469	(1,037)	(12.2%)
National long distance minutes (i)	7,215	7,743	(528)	(6.8%)
Fixed to mobile minutes	4,491	4,375	116	2.7%
International direct minutes	534	580	(46)	(7.9%)
Mobile voice telephone minutes (ii)	7,311	6,746	565	8.4%
Inbound Calling Products - B Party Minutes	2,922	2,773	149	5.4%
Inbound Calling Products - A Party Calls	1,012	940	72	7.7%
Number of short messaging service (SMS) sent	3,019	2,289	730	31.9%
Network and operations data (in millions)				
Basic access lines in service (iii)				
Residential	5.46	5.60	(0.14)	(2.5%)
Business	2.32	2.45	(0.13)	(5.3%)
Total retail customers	7.78	8.05	(0.27)	(3.4%)
Domestic wholesale	2.16	2.07	0.09	4.3%
Total basic access lines in services	9.94	10.12	(0.18)	(1.8%)
ISDN access (basic lines equivalents) (in thousands) (iv)	1,214	1,208	6	0.5%
Mobile services in operation (SIO) (in thousands) (v)				
3G	317	-	317	-
GSM	6,468	6,894	(426)	(6.2%)
CDMA	1,703	1,333	370	27.8%
Mobile services in operation	8,488	8,227	261	3.2%
Total Wholesale mobile SIOs (in thousands)	119	83	36	43.4%
Online subscribers (in thousands)				
Narrowband subscribers	1,027	1,205	(178)	(14.8%)
Broadband subscribers - Retail	1,476	856	620	72.4%
Broadband subscribers - Wholesale (vi)	1,427	888	539	60.7%
Total Broadband subscribers	2,903	1,744	1,159	66.5%
Total online subscribers	3,930	2,949	981	33.3%
Total FOXTEL subscribers (in thousands)	1,130	1,023	107	10.5%
Employee data				
Domestic full time staff (vii)	37,599	39,680	(2,081)	(5.2%)
Full time staff and equivalents (viii)	44,452	46,227	(1,775)	(3.8%)
Total workforce (ix)	49,443	52,705	(3,262)	(6.2%)

- (i) Includes national long distance minutes from our public switched telephone network (PSTN) and independently operated payphones. Excludes minutes related to calls from non-PSTN networks, such as ISDN and virtual private networks.
- (ii) Includes all calls made from mobile telephones including long distance and international calls, excludes data, messagebank, international roaming and CSL New World.
- (iii) Excludes Incontact services (a free service with restrictive calling access) and advanced access services, such as ISDN services.
- (iv) Expressed in equivalent number of clear voice channels. Comparatives have been restated to reflect updated assessment of channels per SIO on ISDN 10/20/30. The previous assessment was based on a calculation of channel configurations across sample services. The revised assessment is based on the entire customer base.
- (v) Excludes CSL New World SIOs.
- (vi) Within Broadband, retail products include cable, satellite, BigPond Wireless, HyperConnect, ADSL and Symmetrical HDSL, while wholesale products include DSL Layer 1, DSL Layer 2, DSL layer 3, Spectrum Sharing and vISP Broadband. Total Broadband subscribers exclude Broadband component of ULL and Mobile Broadband which form part of intercarrier services and mobiles revenue respectively.
- (vii) Excludes offshore, casual and part time employees. June 2005 has been restated, refer to Labour section for further information.
- (viii) Includes all domestic and offshore employees, including controlled entities. June 2005 has been restated, refer to Labour section for further information.
- (ix) Includes all domestic and offshore employees, including controlled entities, as well as contractors and agency staff. June 2005 has been restated, refer to Labour section for further information.