

Airservices response to ACCC 15 November 2023 information request: Confirmation of OneSKY's inclusion in the Regulatory Asset Base in the revised (13 November 2023) draft price notification

1) Can Airservices please confirm if it has included any elements of OneSKY in the RAB in its revised draft notification.

In the revision to the Draft Notification Airservices has excluded FY2027 and the impact of OneSKY specific components (the Civil Military Air Traffic System and Air Traffic Services Centre). Where the notification states that it has excluded the impact of "OneSKY", this is intended to make reference to these specific components which represent the majority of the program costs.

With the exception of these specific components Airservices confirms that there are other assets delivered by the OneSKY program that have been included in the price notification RAB and revenue allowance calculations.

2) If Airservices has included some elements of OneSKY in the RAB in its revised draft notification, can Airservices please specify the amount of that expenditure and the year in which it occurred (or is projected to occur).

OneSKY related capital expenditure that has been included in RAB and revenue allowance calculations includes investments for Early Voice Communications System, Operational Equipment Rooms, Facilities refurbishment work and an advanced systems specific work.

- Most of the investment prior to FY2023 relates to the delivery of our Early Voice Communications System.
- Spending over the forecast period FY2024-FY2026 predominantly relates to facilities refurbishment work.
- Investment relating to advanced system specification work and part of the operational equipment room were delivered under the previous 2012-2016 LTPA.

The timing and value of the spend is shown in the table below.

CapEX (financial years)	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
\$m											
TOTAL	44	19	58	18	4	10	4	7	15	15	15